

Financial Year	Spend	High level description
2025/2026	\$1,110,200.81	Ongoing R&M and minor upgrades (skylights, roller doors, roofing, fire safety etc.). Major upgrades to Mitchell Resource Management Centre (MRMC) fencing and repairs to asphalt at the Mugga Lane Resource management Centre (MLRMC) carpark and drop off lane.
2024/2025	\$250,698.29	Ongoing R&M and minor upgrades (alarms system, skylights, roller doors, lights, fire safety etc.). Significant repairs to both Reusable Shed façade at both Mitchell and Mugga.
2023/2024	\$650,150.66	Ongoing R&M and minor upgrades (roller doors, kitchen, water leaks, fire safety etc.). Major upgrades to MRMC parking and fencing, as well as upgrades to drop off lane.
2022/2023	\$376,147.15	Ongoing R&M and minor upgrades (roller doors, internal doors, speed humps, fire safety etc.) Dedicated entrance and footpath to MRMC Reusable Sheds constructed with design and installation of fire detection system. At MLRMC and MRMC exit door upgrade.
2021/2022	\$346,526.14	Ongoing R&M and minor upgrades (emergency lights, fire safety etc). Upgrades to Re Use yard at MLRMC.
2020/2021	N/A	No itemised information available. Repairs and Maintenance were undertaken across the whole Resource Management Centre and not itemised.
2019/2020	N/A	No itemised information available. Repairs and Maintenance were undertaken across the whole Resource Management Centre and not itemised.

- Mitchell toilet construction is yet to commence, is expected to appear in 2026/27 expenditure.