



**ACT**  
Government

Transport Canberra and  
City Services

## FREEDOM OF INFORMATION COVERSHEET

The following information is provided pursuant to section 28 of the *Freedom of Information Act 2016*.

FOI reference: 23-148

Information to be published	Status
1. Access application	Published
2. Decision notice	Published
3. Schedule	Published
4. Documents	Published
5. Additional information identified	Not Applicable
6. Fees	Not Applicable
7. Processing time (in working days)	29 days
8. Decision made by Ombudsman	Not applicable
9. Additional information identified by Ombudsman	Not applicable
10. Decision made by ACAT	Not applicable

11. Additional information identified by ACAT	Not applicable
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**From:** [REDACTED]  
**To:** [CMTEDD FOI](#)  
**Subject:** RE: FOI request for Sports Ground Hire Fees  
**Date:** Tuesday, 12 December 2023 4:01:13 PM

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Good afternoon Jess,

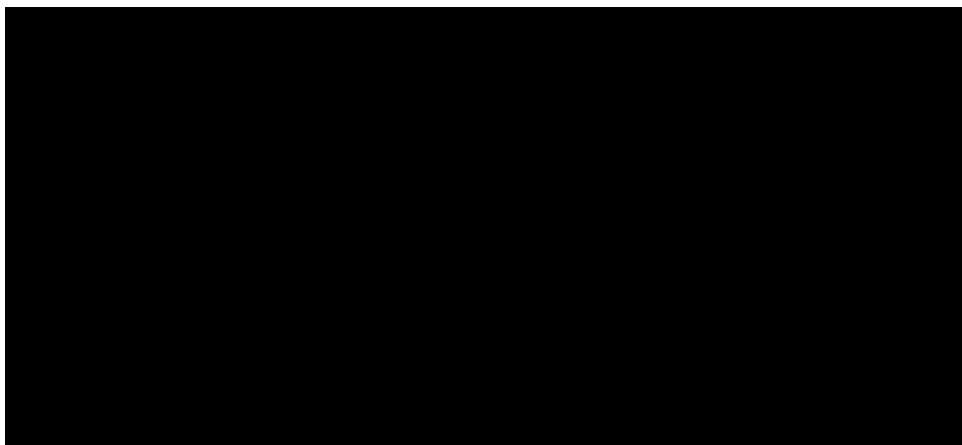
Thanks for letting me know and happy to revise the scope.

On behalf of [REDACTED] I write to request, under the *Freedom of Information Act 2016*, copies of the following documents:

1. The Sportsground hire fees for 2023 (for each oval), including any briefing, documentation or correspondence between the Ministers office and TCCS.
2. The Sportsground hire fees for 2024 (For each oval), including any draft of the final determination, briefings to the Minister or correspondence between the Ministers office and TCCS.
3. The total revenue from hire fees for Sportsground in 2023 and 2024 across all ACT Government sportsgrounds.

Thanks,

[REDACTED]



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**From:** CMTEDD FOI <[CMTEDDFOI@act.gov.au](mailto:CMTEDDFOI@act.gov.au)>  
**Sent:** Tuesday, December 12, 2023 9:52 AM  
**To:** [REDACTED]  
**Subject:** RE: FOI request for Sports Ground Hire Fees

OFFICIAL

Good morning [REDACTED]

Thank you for your request for information.

I have been advised by our business area that Economic Development has no information within scope of this request and that this request may be better placed with TCCS.

Could you please confirm if you consent to adjust the scope of your request for 'information between the Minister's office and TCCS'? I can then transfer this request to the TCCS FOI team on your behalf.

If you would like to discuss, please do not hesitate to contact me.

Kind regards

Jess

Freedom of Information Coordinator | Information Access Team

Phone: 02 6207 7754 | Email: [CMTEDDFOI@act.gov.au](mailto:CMTEDDFOI@act.gov.au)

**Corporate | Chief Minister, Treasury and Economic Development Directorate | ACT Government**

Level 1, 220 London Circuit, Canberra ACT 2601 | GPO Box 158 Canberra ACT 2601 | [act.gov.au](http://act.gov.au)

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**From:** [REDACTED]

**Sent:** Thursday, December 7, 2023 8:59 AM

**To:** CMTEDD FOI <[CMTEDDFOI@act.gov.au](mailto:CMTEDDFOI@act.gov.au)>

**Subject:** FOI request for Sports Ground Hire Fees

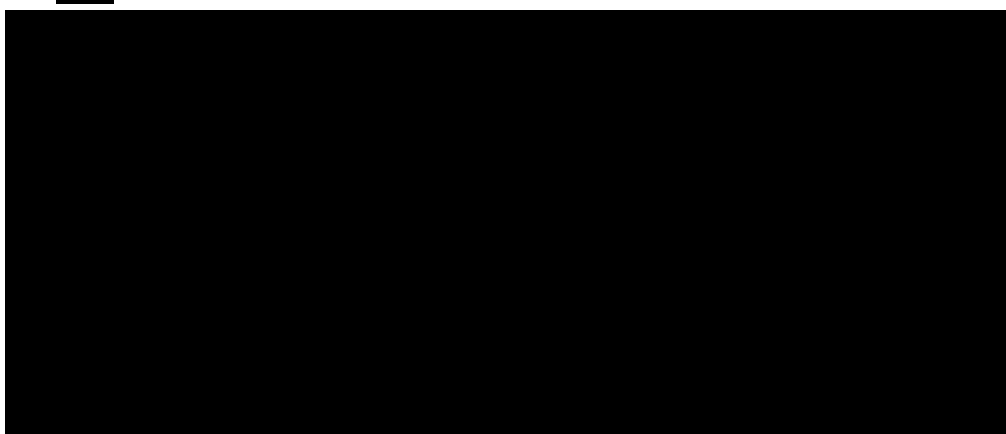
Good morning CMTEDD FOI team,

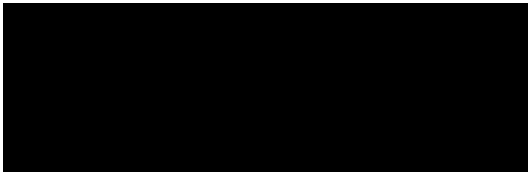
On behalf of [REDACTED] I write to request, under the *Freedom of Information Act 2016*, copies of the following documents:

1. The Sportsground hire fees for 2023 (for each oval), including any briefing, documentation or correspondence between the Ministers office and CMTEDD.
2. The Sportsground hire fees for 2024 (For each oval), including any draft of the final determination, briefings to the Minister or correspondence between the Ministers office and CMTEDD.

Thanks,

[REDACTED]





Dear 

### Freedom of Information Request - Reference 23-148

I refer to your application for access to government information received by Transport Canberra and City Services (TCCS) by transfer from the Chief Minister, Treasury and Economic Development Directorate on 7 December 2023. It is my understanding that you are seeking access to the following government information:

1. *“The Sportsground hire fees for 2023 (for each oval), including any briefing, documentation, or correspondence between the Ministers office and TCCS.*
2. *The Sportsground hire fees for 2024 (For each oval), including any draft of the final determination, briefings to the Minister or correspondence between the Ministers office and TCCS.*
3. *The total revenue from hire fees for Sportsground in 2023 and 2024 across all ACT Government sportsgrounds”.*

### Timeframes

A decision is due on your access application by 1 February 2024.

### Authority

I am an Information Officer appointed by the Director-General under section 18 of the Act to deal with access applications made under Part 5 of the FOI Act.

### Decision on access

In accordance with the FOI Act, a search of TCCS records has been completed.

In relation to parts 1 and 2 of your application, I have been advised that that fees are not broken down by oval. I am satisfied that all appropriate searches were completed. Pursuant to section 35(1)(b) of the Act, I have determined that the information you have requested is not held by TCCS. Information on current fees and charges are publicly available at <https://actsportsgrounds.act.gov.au/information/booking-and-information>.

Three records have been identified as relevant to your application. Upon reviewing the information within these records and applying the public interest test under section 17 of the FOI Act, I have decided to provide you with:

- Full access to two records; and
- Partial access to one record.

Reasons for my decision are detailed further under the heading statement of reasons. The records identified as relevant to your application are listed in the schedule enclosed at Attachment A. A copy of the records with deletions applied to the information I have found to be contrary to the public interest are enclosed at Attachment B.

### **Statement of Reasons**

In making my decision on disclosing the relevant government information, I must identify all relevant factors in schedule 1 and 2 of the FOI Act and determine, on balance, where the public interest lies. I have taken the following into account:

- The FOI Act; and
- The *Human Rights Act 2016*.

#### **Schedule 1:**

- Schedule 1.2 – Information subject to legal professional privilege.

#### **Schedule 2:**

##### **Factors favouring disclosure (Schedule 2.1)**

- Schedule 2.1(a)(i) - promote open discussion of public affairs and enhance the government's accountability.
- Schedule 2.1(a)(iv) - ensure effective oversight of expenditure of public funds;
- Schedule 2.1(a)(viii) - reveal the reason for a government decision and any background or contextual information that informed the decision.

##### **Factors favouring non-disclosure (Schedule 2.2)**

- No relevant sections identified.

In reviewing the relevant records, information subject to legal professional privilege has been identified and schedule 1.2 of the FOI applies. As such, access to this information is deemed to be contrary to the public interest.

I have found that the factors favouring disclosure can be satisfied with the deletion of information which is contrary to the public interest. A copy of the relevant information is enclosed at [Attachment B](#).

### **Charges**

In accordance with [Freedom of Information \(Fees\) Determination 2018](#), a fee of \$0.35 per page of information disclosed, except for the first 50 pages, may be applied to an access application. No fees are applicable to this application as the number of pages being released are within the fee-free threshold.

### **Online publishing – disclosure log**

Under section 28 of the Act, TCCS maintains an online record of access applications called a disclosure log. In accordance with section 28, your application, my decision and the information disclosed to you will be published within 3 – 10 business days. Your personal information will be removed prior to publication. You may view the TCCS' disclosure log [here](#).

### **Ombudsman review**

My decision on your access request is a reviewable decision as identified in Schedule 3 of the Act. You have the right to seek an Ombudsman review of this outcome under section 73 of the Act within 20 working days from the day that my decision is published in TCCS' disclosure log, or a longer period allowed by the Ombudsman.

If you wish to request a review of my decision, you may write to the Ombudsman at:

The ACT Ombudsman  
GPO Box 442  
CANBERRA ACT 2601  
Via email: [actfoi@ombudsman.gov.au](mailto:actfoi@ombudsman.gov.au)

**ACT Civil and Administrative Tribunal (ACAT) review**

Under section 84 of the Act, if a decision is made under section 82 on an Ombudsman review, you may apply to the ACAT for review of the Ombudsman decision.

Further information may be obtained from ACAT at:

ACT Civil and Administrative Tribunal  
Level 4, 1 Moore Street  
GPO Box 370  
CANBERRA CITY ACT 2601  
Telephone: (02) 6207 1740  
[www.acat.act.gov.au](http://www.acat.act.gov.au)

If you have any queries concerning the directorate's processing of your request, or would like further information, please contact the TCCS FOI team on (02) 6207 2987 or email to [tccs.foi@act.gov.au](mailto:tccs.foi@act.gov.au).

Yours sincerely



Lisa Johnson  
Information Officer  
31 January 2024

## ATTACHMENT A – ACCESS APPLICATION SCHEDULE, FREEDOM OF INFORMATION

Reference Number: 23-148

Please be aware that under the *Freedom of Information Act 2016*, some of the information provided to you will be released to the public through the ACT Government's Open Access Scheme. The Open Access release status column of the table below indicates what documents are intended for release online through open access.

Personal information or business affairs information will not be made available under this policy. If you think the content of your request would contain such information, please inform the contact officer immediately.

Information about what is published on open access is available online at: [https://www.cityservices.act.gov.au/about-us/freedom\\_of\\_information/disclosure-log](https://www.cityservices.act.gov.au/about-us/freedom_of_information/disclosure-log)

Factors favouring non-disclosure:

Schedule 1.2 – Information subject to legal professional privilege.

Ref No	Page number	Description	Date	Status	Reason for non-release or deferral	Open Access release status
1	1-8	Minister Brief - MIN B2022 Attachment A – Publicly available – please see below <a href="https://actsportsgrounds.act.gov.au/information/booking-and-information">https://actsportsgrounds.act.gov.au/information/booking-and-information</a> Attachment B	09/08/2022	Partial access	Schedule 1.2	Decision to be published on the <a href="#">TCCS Disclosure Log</a> with personal information removed.
2	9 -11	Minister Brief - MIN S02082 Attachment A – Publicly available – please see below <a href="https://actsportsgrounds.act.gov.au/information/booking-and-information">https://actsportsgrounds.act.gov.au/information/booking-and-information</a>	06/12/2023	Full access	Not applicable	
3	12	Sportsgrounds Hire Fees – Revenue	-	Full access	Not applicable	

Total number of records: 3



**Transport Canberra and City Services**

OFFICIAL

**To:** Minister for Sport and Recreation Tracking No.: MIN B2022/01387

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**From:** Executive Branch Manager, City Presentation

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**Through:** Director-General, Transport Canberra and City Services  
Deputy Director-General, City Services  
Executive Group Manager, City Operations

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**Subject:** ACT Sportsground Fees and Charges – Proposed to apply from 1 October 2022 to 30 September 2023

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**Critical Date:** Prior to 9 September 2022

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**Critical Reason:** Implementation of revised Fees and Charges is scheduled to commence on 1 October 2022 in-line with the normal summer/winter changeover

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**Recommendations**

That you:

1. Agree to the proposed administrative fees and charges for Sport and Recreation Facilities for the period 1 October 2022 to 30 September 2023, by initialing each page of the Fees and Charges spreadsheet at Attachment A.

**Agreed / Not Agreed / Please Discuss**

Yvette Berry MLA .....

09/08/22

Minister's Feedback

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## Background

1. Sportsgrounds fees and charges are administrative fees and are given force under relevant legislation via the signing of the attached spreadsheet by you as the Minister responsible under the Administrative Arrangements 2022 (No 1).
2. This brief seeks your consideration and subsequent approval of Sportsgrounds administrative fees and charges for the period 1 October 2022 to 30 September 2023.
3. Transport Canberra and City Services (TCCS) regularly reviews its fees and charges. Budget Cabinet decided, as part of the 2006-2007 budget process, that fees and charges should be indexed annually using the Wage Price Index (WPI). The current WPI applied for 2022-2023 as advised by Treasury is 3.25 per cent (Budget Memo 2022/14). Indexed fees and charges have been rounded to the nearest 5 cents.
4. Fees and charges in 2020/21, were held at 2019/20 levels. This aligned with the ACT Government decision to support the sporting sector by waiving fees for periods of the 2019/20 and 2020/21 financial years due to COVID 19.

## Issues

5. A full list of fees and charges for the period 1 October 2022 to 30 September 2023 is at [Attachment A](#). Most fees are proposed to increase in line with forecast WPI and have been rounded to the nearest 5 cents.
6. [REDACTED]
7. There are no new, modified or deleted fees proposed this year.

## Financial Implications

8. The WPI increase will maintain the value of revenue generated by sportsground hire. All revenue generated through the hire of ACT Government sportsgrounds is retained by TCCS and directly offsets expenditure associated with maintaining sportsground facilities.
9. In a normal year not impacted by COVID 19 lockdowns, the ACT Government meets approximately 86% of the recurrent costs of maintaining sportsgrounds through the existing recurrent budget, with the remainder of these costs recovered from user fees and charges. The Government also invests in facilities upgrades through the Better Infrastructure Fund and via Capital Works.
10. Revenue generated in the 2020/21 financial year, excluding fees waived, was \$1.2m in 2020-21 and \$2.0m in 2021-22. In a normal year the revenue generated would be expected to reach as much as \$2.7m. It is estimated that the increase in revenue for administrative fees would be \$78,000 in a normal year.

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## Consultation

### Internal

11. This brief has benefitted from input from TCCS Legal and Strategic Finance.

### Cross Directorate

12. Not Applicable

### External

13. Sporting organisations are aware that fees and charges will rise from 1 October 2022. They will be notified following formal approval of the fees.

## Work Health and Safety

14. Nil Identified

## Benefits/Sensitivities

15. Increases to sportsground fees and charges may generate negative media given common perceptions surrounding heightened costs of participation – limiting increases to WPI would mitigate the argument. Communications with the sporting user groups at twice-yearly allocation meetings and in the lead up to the date of increase aim to further mitigate any concerns and educate users on the role that fees play in supporting the provision of sportsground services.

16. Fees and Charges referred to in this brief, subject to rounding, have been increased at 3.25% WPI indexation.

## Media Implications

17. Nil

Signatory Name: Daniel Iglesias

Phone: 6207 7112

## Attachments

Attachment	Title
Attachment A	Sportsgrounds Fees and Charges for 2022-23

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MINISTERIAL BRIEF

Transport Canberra and City Services

OFFICIAL

**To:** Minister for Sport and Recreation Tracking No.: B2023-02082

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**From:** Executive Branch Manager, City Presentation

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**Through:** Director-General, Transport Canberra and City Services  
Deputy Director-General, City Services  
Executive Group Manager, City Operations

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**Subject:** ACT Sportsground Fees and Charges – Proposed to apply from 1 October 2023 to 30 September 2024

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**Critical Date:** 27 September 2023

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**Critical Reason:** Implementation of revised Fees and Charges is scheduled to commence on 1 October 2023 in-line with the normal summer/winter changeover.

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Recommendations

That you:

1. Agree to the proposed administrative fees and charges for Sport and Recreation Facilities for the period 1 October 2023 to 30 September 2024, by initialing each page of the Fees and Charges spreadsheet at Attachment A.

**Agreed / Not Agreed / Please Discuss**

Yvette Berry MLA ...../...../.....

Minister's Feedback
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**Background**

1. Sportsgrounds fees and charges are administrative fees and are given force under relevant legislation under your signature as the Minister responsible under the Administrative Arrangements 2022 (No 2).
2. This brief seeks your consideration and subsequent approval of sportsgrounds administrative fees and charges for the period 1 October 2023 to 30 September 2024.
3. Transport Canberra and City Services (TCCS) regularly reviews its fees and charges. Budget Cabinet decided, as part of the 2006-2007 budget process, that fees and charges should be indexed annually using the Wage Price Index (WPI). The current WPI applied for 2023-2024 as advised by Treasury is 3.75 per cent. Indexed fees and charges have been rounded to the nearest 5 cents.

**Issues**

4. A full list of fees and charges for the period 1 October 2023 to 30 September 2024 is at Attachment A. Most fees are proposed to increase in line with forecast WPI and have been rounded to the nearest 5 cents.
5. 
6. The following new Fees and Charges have been added for your consideration:
  - a. At cost fees for paint line marking have been added to recover costs for sports who require our services to line mark fields in exceptional circumstances where they cannot secure the services of contract line markers;
  - b. a *non-booking fee* has been added for clubs found to be using the sportsgrounds for organised sports without a formal booking;
  - c. bookings requested for sportsground use with 48 hours or less notice will incur a 50% surcharge to the booking fee to cover additional administrative staffing overheads;
  - d. a per day rate for electricity has been added;
  - e. a fee has been added for the portable canteen/changeroom facilities;
  - f. half day/full rates have been added at the Hall polocrosse area;
  - g. training fees have been introduced to enclosed ovals where appropriate. These are a higher rate than the unenclosed and match the training rate charged for Boomanulla, which is considered an enclosed oval;
  - h. a fee has been added for the Waramanga dryland oval which retains good quality throwing facilities used by athletics for training; and
  - i. the BBQ area at Hall has been removed as it is no longer fit to be hired out.

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7. Sport and Recreation Facilities intends to undertake a comprehensive review of all fees and charges with a view to rationalising the range of fees and thus improve equity to users and simplify the administrative burden to Government.
8. Your office will be kept informed of this review with a view to outlining a new schedule of fees well ahead of the 24/25 Fees Schedule adjustment.

**Financial Implications**

9. The WPI increase will maintain the value of revenue generated by sportsground hire. All revenue generated through the hire of ACT Government sportsgrounds is retained by TCCS and directly offsets expenditure associated with maintaining sportsground facilities.
10. The ACT Government meets approximately 86% of the recurrent costs of maintaining sportsgrounds through the existing recurrent budget, with the remainder of these costs recovered from user fees and charges. The Government also invests in facilities upgrades through the Better Infrastructure Fund and via Capital Works.

**Consultation**

Internal

11. TCCS Legal and Strategic Finance were consulted.

Cross Directorate

12. N/A.

External

13. Sporting organisations are aware that fees and charges will rise from 1 October 2023. They will be notified following formal approval of the fees.

**Work Health and Safety**

14. Nil.

**Benefits/Sensitivities**

15. Increases to sportsground fees and charges may generate negative media given common perceptions surrounding heightened costs of participation – limiting increases to WPI would mitigate the argument. Communications with the sporting user groups at twice-yearly allocation meetings and in the lead up to the date of increase aim to further mitigate any concerns and educate users on the role that fees play in supporting the provision of sportsground services.
16. Fees and Charges referred to in this brief, subject to rounding, have been increased at 3.75% WPI indexation.

**Media Implications**

17. Nil.

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Signatory Name: Daniel Iglesias

Phone: 6207 7112

**Attachments**

<b>Attachment</b>	<b>Title</b>
Attachment A	Sportsgrounds Fees and Charges for 2023-24
Attachment B	Fees and Charges Comparison

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Name	GrossUnitPrice 2022-2023	NewGrossUnitPrice - 2023-2024
All Sports - Full Field - Junior - Competition	\$ 26.25	\$ 27.23
All Sports - Full Field - Junior - Training	\$ 13.10	\$ 13.59
All Sports - Full Field - Senior - Competition	\$ 52.50	\$ 54.47
All Sports - Full Field - Senior - Training	\$ 26.20	\$ 27.18
All Sports - Half Field - Junior - Competition	\$ 13.10	\$ 13.59
All Sports - Half Field - Junior - Training	\$ 6.90	\$ 7.16
All Sports - Half Field - Senior - Competition	\$ 26.20	\$ 27.18
All Sports - Half Field - Senior - Training	\$ 13.80	\$ 14.32
Athletics - Junior - Admission	\$ 91.20	\$ 94.62
Athletics - Junior - Matchplay	\$ 53.55	\$ 55.56
Athletics - Junior - Non-Admission	\$ 69.55	\$ 72.16
Athletics - Junior - Training (Enclosed)	\$ 26.75	\$ 27.75
Athletics - Junior - Training (Unenclosed)	\$ 7.40	\$ 7.68
Athletics - Public Access - Training	\$ 39.30	\$ 40.77
Athletics - Senior - Admission	\$ 182.40	\$ 189.24
Athletics - Senior - Matchplay	\$ 107.10	\$ 111.12
Athletics - Senior - Non-Admission	\$ 139.10	\$ 144.32
Athletics - Senior - Training (Enclosed)	\$ 53.50	\$ 55.51
Athletics - Senior - Training (Unenclosed)	\$ 53.55	\$ 55.56
Australian Rules - Junior - Matchplay	\$ 27.00	\$ 28.01
Australian Rules - Junior - Training	\$ 7.40	\$ 7.68
Australian Rules - Senior - Matchplay	\$ 54.00	\$ 56.03
Australian Rules - Senior - Training	\$ 27.05	\$ 28.06
Ballpark - Junior - Training	\$ 23.40	\$ 24.28
Ballpark - Senior - Training	\$ 46.80	\$ 48.56
Baseball/Softball - Junior - Matchplay	\$ 7.35	\$ 7.63
Baseball/Softball - Junior - Training	\$ 3.65	\$ 3.79
Baseball/Softball - Senior - Matchplay	\$ 14.70	\$ 15.25
Baseball/Softball - Senior - Training	\$ 7.30	\$ 7.57
Batting Cage Junior Training	\$ 11.50	\$ 11.93
Batting Cage Senior Training	\$ 23.00	\$ 23.86
BBQ Area Full Day	\$ 276.90	\$ 287.28



Name	GrossUnitPrice 2022-2023	NewGrossUnitPrice - 2023-2024
BBQ Area Half Day	\$ 138.45	\$ 143.64
BBQ Fat Cleaning	\$ 65.55	\$ 68.01
Boomanulla Football Codes - Junior - Non-Admission	\$ 46.75	\$ 48.50
Boomanulla Football Codes - Junior- Admission	\$ 73.50	\$ 76.26
Boomanulla Football Codes - Senior - Admission	\$ 147.00	\$ 152.51
Boomanulla Football Codes - Senior - Non-Admission	\$ 93.50	\$ 97.01
Boomanulla Training Junior	\$ 23.40	\$ 24.28
Boomanulla Training Senior	\$ 46.80	\$ 48.56
Bootcamps	\$ 26.70	\$ 27.70
Cleaning Fee	\$ 65.55	\$ 68.01
Commercial Hire	\$ 2,403.65	\$ 2,493.79
Cricket - Junior - Training Concrete Nets	\$ 4.40	\$ 4.57
Cricket - Junior - Training Synthetic Nets	\$ 4.40	\$ 4.57
Cricket - Senior - Training Concrete Nets	\$ 10.10	\$ 10.48
Cricket - Senior - Training Synthetic Nets	\$ 10.15	\$ 10.53
Cricket - Concrete - Junior - Matchplay	\$ 8.65	\$ 8.97
Cricket - Concrete - Junior - Training	\$ 4.75	\$ 4.93
Cricket - Concrete - Senior - Matchplay	\$ 17.30	\$ 17.95
Cricket - Concrete - Senior - Training	\$ 10.85	\$ 11.26
Cricket - Grade - Matchplay	\$ 27.45	\$ 28.48
Cricket - Synthetic - Junior - Matchplay	\$ 10.75	\$ 11.15
Cricket - Synthetic - Junior - Training	\$ 4.75	\$ 4.93
Cricket - Synthetic - Senior - Training	\$ 10.80	\$ 11.21
Cricket - Synthetic - Senior - Matchplay	\$ 21.50	\$ 22.31
Cricket - Turf - Junior - Matchplay	\$ 10.75	\$ 11.15
Cricket - Turf - Junior - Training	\$ 4.75	\$ 4.93
Cricket - Turf - Senior - Matchplay	\$ 21.50	\$ 22.31
Cricket - Turf - Senior - Training	\$ 10.80	\$ 11.21
Cycling - Junior - Competition	\$ 19.00	\$ 19.71
Cycling - Junior - Training	\$ 6.50	\$ 6.74
Cycling - Senior - Competition	\$ 38.00	\$ 39.43
Cycling - Senior - Training	\$ 19.05	\$ 19.76

Name	GrossUnitPrice 2022-2023	NewGrossUnitPrice - 2023-2024
Electricity - Enclosed	\$ -	\$ -
Electricity (per outlet)	\$ 9.40	\$ 9.75
Enclosed Meeting Room	\$ -	\$ -
Enclosed Pavilion	\$ -	\$ -
Enclosed-Australian Rules - Junior - Training	\$ 7.40	\$ 7.68
Enclosed-Australian Rules - Senior - Training	\$ 27.05	\$ 28.06
Enclosed-League/Union/Gridiron/Football/AFL 9s - Junior - Training	\$ 7.40	\$ 7.68
Enclosed-League/Union/Gridiron/Football/AFL 9s - Senior - Training	\$ 26.30	\$ 27.29
Equestrian Area	\$ 85.60	\$ 88.81
Facilities left unlocked	\$ 51.60	\$ 53.54
Floodlights - Competition Enclosed Field	\$ 52.65	\$ 54.62
Floodlights - Competition Synthetic Field	\$ 52.70	\$ 54.68
Floodlights - Competition Unenclosed Field	\$ 52.65	\$ 54.62
Floodlights - Training Enclosed Field	\$ 23.05	\$ 23.91
Floodlights - Training Synthetic Field	\$ 23.10	\$ 23.97
Floodlights - Training Unenclosed Field	\$ 23.05	\$ 23.91
Football Codes/Hockey/Ballpark - Junior - Non-Admission	\$ 46.75	\$ 48.50
Football Codes/Hockey/Ballpark - Junior- Admission	\$ 73.50	\$ 76.26
Football Codes/Hockey/Ballpark - Senior - Admission	\$ 147.00	\$ 152.51
Football Codes/Hockey/Ballpark - Senior - Non-Admission	\$ 93.50	\$ 97.01
Hartley Lifecare	\$ 318.60	\$ 330.55
Hockey - Junior - Matchplay	\$ 14.60	\$ 15.15
Hockey - Junior - Training	\$ 5.35	\$ 5.55
Hockey - Senior - Matchplay	\$ 29.20	\$ 30.30
Hockey - Senior - Training	\$ 14.65	\$ 15.20
League/Union/Gridiron/Football/AFL 9s - Junior - Matchplay	\$ 26.25	\$ 27.23
League/Union/Gridiron/Football/AFL 9s - Junior - Training	\$ 7.40	\$ 7.68
League/Union/Gridiron/Football/AFL 9s - Senior - Matchplay	\$ 52.50	\$ 54.47
League/Union/Gridiron/Football/AFL 9s - Senior - Training	\$ 26.30	\$ 27.29
Lights - International Ballpark	\$ 71.55	\$ 74.23
Lock Replacement	\$ 77.45	\$ 80.35
Miscellaneous Cost Recovery	\$ -	\$ -

Name	GrossUnitPrice 2022-2023	NewGrossUnitPrice - 2023-2024
Netball - Junior - Matchplay	\$ 3.45	\$ 3.58
Netball - Junior - Training	\$ 1.75	\$ 1.82
Netball - Senior - Matchplay	\$ 6.90	\$ 7.16
Netball - Senior - Training	\$ 3.50	\$ 3.63
Non-Cycling use	\$ 38.75	\$ 40.20
Pavilion	\$ 23.10	\$ 23.97
Portable Canteen	\$ 10.05	\$ 10.43
Portable Seating - Commercial Hire	\$ 255.60	\$ 265.19
Portable Seating - Sporting Hire	\$ 73.40	\$ 76.15
Portable toilets	\$ -	\$ -
Portable changerooms	\$ -	\$ 5.25
Six-a-Side Football - Junior - Matchplay	\$ 13.25	\$ 13.75
Six-a-Side Football - Junior - Training	\$ 5.40	\$ 5.60
Six-a-Side Football - Senior - Matchplay	\$ 26.50	\$ 27.49
Six-a-Side Football - Senior - Training	\$ 13.25	\$ 13.75
Sundry (Enclosed) - Fete, archery, presentation day	\$ 46.80	\$ 48.56
Sundry (Synthetic FF) - Fete, archery, presentation day	\$ 12.95	\$ 13.44
Sundry (Un-Enclosed) - Fete, archery, presentation day	\$ 12.95	\$ 13.44
Toilets	\$ -	\$ -
Touch Football/Oztag/Tag 20 - Junior - Matchplay	\$ 7.65	\$ 7.94
Touch Football/Oztag/Tag 20 - Junior - Training	\$ 3.85	\$ 3.99
Touch Football/Oztag/Tag 20 - Senior - Matchplay	\$ 15.30	\$ 15.87
Touch Football/Oztag/Tag 20 - Senior - Training	\$ 7.70	\$ 7.99
Ultimate - Junior - Matchplay	\$ 8.35	\$ 8.66
Ultimate - Junior - Training	\$ 4.15	\$ 4.31
Ultimate - Senior - Matchplay	\$ 16.70	\$ 17.33
Ultimate - Senior - Training	\$ 8.30	\$ 8.61

<b>Sportsgrounds Independent Revenue including Sportsgrounds Hire</b>							
Financial Year	Month	Year	2022-23 Financial Year	2023 Season	2023 Calendar Year - Year to Date	2023-24 Financial Year - Year to Date	2024 Calendar Year
			Actual	Actual	Actual	Actual	Actual
2022-2023	Jul	2022	- 384,612				
2022-2023	Aug	2022	- 262,862				
2022-2023	Sep	2022	- 119,382				
2022-2023	Oct	2022	- 119,439	- 119,439			
2022-2023	Nov	2022	- 178,414	- 178,414			
2022-2023	Dec	2022	- 100,167	- 100,167			
2022-2023	Jan	2023	- 102,415	- 102,415	- 102,415		
2022-2023	Feb	2023	- 157,943	- 157,943	- 157,943		
2022-2023	Mar	2023	- 127,731	- 127,731	- 127,731		
2022-2023	Apr	2023	- 280,616	- 280,616	- 280,616		
2022-2023	May	2023	- 359,694	- 359,694	- 359,694		
2022-2023	Jun	2023	- 348,878	- 348,878	- 348,878		
2023-2024	Jul	2023		- 470,457	- 470,457	- 470,457	
2023-2024	Aug	2023		- 291,754	- 291,754	- 291,754	
2023-2024	Sep	2023		- 226,903	- 226,903	- 226,903	
2023-2024	Oct	2023			- 171,052	- 171,052	
2023-2024	Nov	2023			- 49,672	- 49,672	
			- 2,542,154	- 2,764,410	- 2,587,114	- 1,209,836	-

The revenue above is recognised in the Oracle Financial Management Information System. Revenue is a combination of payments received adjusted for movement in debtor balances in the Sportsgrounds booking system.